

CASA DE ASIGURARI DE SANATATE CARAS SEVERIN
 CREDITE DE ANGAJAMENT ANUL 2018
 CREDITE DE ANGAJAMENT Ianuarie - Martie 2018
 CREDITE DE ANGAJAMENT Aprilie- Decembrie 2018

716,000.00 LEI
 158,177.60 LEI
 557,822.40

Aprobat,
 Presedinte -Director General,
 Ec. Mirela ZEMAN

SITUATIA REPARTITIEI SUMELOR PENTRU FURNIZORII DE SERVICII MEDICALE MEDICINA DENTARA PENTRU AN 2018

RON

Nr.crt	MEDICI	GRAD PROF.	GRAD PROF.	GRAD PROF.	VAL CONTRACT GRAD PROF.	Procent majorare 50%	Total contract aferent cabinetelor 50%	Total contract dupa majorare	Diminuare depasire CA	TOTAL CONTRACTE DUPA MAJORARE 50% SI DIM
1	APOSTOLESCU MIRCEA	S	1.00	0.03401361	18,973.55			18,973.55	2,171.67	16,801.88
2	AUGUSTINOV RAFAEL	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
3	CHIOARIU NICULINA	S	1.00	0.03401361	18,973.55	9,486.78	28,460.33	28,460.33	3,257.51	25,202.82
4	MARIN BANCILA CAMELIA	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
5	LALESCU MARIANA	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
6	BOLOLOI MARIUS	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
7	GAITA ALIN	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
8	BACILA LIDIA	S	1.00	0.03401361	18,973.55	9,486.78	28,460.33	28,460.33	3,257.51	25,202.82
9	ARDELEAN LAVINIA	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
10	ROIBAN RADU	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
11	ZAHARIA VALENTIN	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
12	METELEACA RAMONA	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
13	CRESNEAC SERBAN	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
14	COJOCARU VERONICA	S	1.00	0.03401361	18,973.55			18,973.55	2,171.67	16,801.88
15	CRESNEAC MIHAIL	S	1.00	0.03401361	18,973.55			18,973.55	2,171.67	16,801.88
16	DALIA MIHAI	S	1.00	0.03401361	18,973.55			18,973.55	2,171.67	16,801.88
17	DEACONU IRINA	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
18	PERA IULIA	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
19	HEGEDUS MINA	S	1.00	0.03401361	18,973.55			18,973.55	2,171.67	16,801.88
20	BOSCU MARINELA	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
21	MESTER EMILIA	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
22	OLARIU LUMINITA	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
23	ROI IOAN	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
24	SORAN LIGIA	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
25	ROBCIUC FLORIN	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50

26	DUMITRU LUCIAN	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
27	SERAFIN RALUCA	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
28	GOIA MARIANA	P	1.20	0.04081633	22,768.26			22,768.26	2,606.01	20,162.26
29	GOIA OCTAVIAN	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
30	VATAV MIHAI	D	0.80	0.02721088	15,178.84	7,589.42	22,768.26	22,768.26	2,606.01	20,162.26
31	DAMIAN GIULIA	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
32	DAMIAN DANIEL	D	0.80	0.02721088	15,178.84			15,178.84	1,737.34	13,441.50
TOTAL				29.40	1.00000	557,822.40	216,298	629,921.89	72,099.49	557,822.40
BUGET						557,822.40				

72,099.49

89%

	Urban	Rural
S	16,801.88	25,202.82
P	20,162.26	
D	13,441.50	20,162.26

Sume contractate cu furnizorii de servicii medicale - medicina dentara aprilie-decembrie 2018

Nr. crt	MEDICI	GRAD PROF.	Valoare AA	Trim II 2018	aprilie	mai	iunie	Trim III 2017	iulie	august
1	APOSTOLESCU MIRCEA	S	16,801.88	6,000.00	2000.00	2000.00	2000.00	5,922.36	2000.00	2000.00
2	AUGUSTINOV RAFAEL	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
3	CHIOARIU NICULINA	S	25,202.82	9,000.00	3000.00	3000.00	3000.00	8,883.54	3000.00	3000.00
4	MARIN BANCILA CAM	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
5	LALESCU MARIANA	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
6	BOLOLOI MARIUS	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
7	GAITA ALIN	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
8	BACILA LIDIA	S	25,202.82	9,000.00	3000.00	3000.00	3000.00	8,883.54	3000.00	3000.00
9	ARDELEAN LAVINIA	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
10	ROIBAN RADU	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
11	ZAHARIA VALENTIN	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
12	METELEACA RAMONA	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
13	CRESNEAC SERBAN	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
14	COJOCARU VERONICA	S	16,801.88	6,000.00	2000.00	2000.00	2000.00	5,922.36	2000.00	2000.00
15	CRESNEAC MIHAIL	S	16,801.88	6,000.00	2000.00	2000.00	2000.00	5,922.36	2000.00	2000.00
16	DALIA MIHAI	S	16,801.88	6,000.00	2000.00	2000.00	2000.00	5,922.36	2000.00	2000.00
17	DEACONU IRINA	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
18	PERA IULIA	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
19	HEGEDUS MINA	S	16,801.88	6,000.00	2000.00	2000.00	2000.00	5,922.36	2000.00	2000.00
20	BOSCU MARINELA	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
21	MESTER EMILIA	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
22	OLARIU LUMINITA	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
23	ROI IOAN	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
24	SORAN LIGIA	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
25	ROBCIUC FLORIN	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
26	DUMITRU LUCIAN	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
27	SERAFIN RALUCA	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
28	GOIA MARIANA	P	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
29	GOIA OCTAVIAN	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
30	VATAV MIHAI	D	20,162.26	7,200.00	2400.00	2400.00	2400.00	7,106.83	2400.00	2400.00
31	DAMIAN GIULIA	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
32	DAMIAN DANIEL	D	13,441.50	4,800.00	1600.00	1600.00	1600.00	4,737.89	1600.00	1600.00
			557,822.40	199,200.00	66,400.00	66,400.00	66,400.00	196,622.35	66,400.00	66,400.00
CA				200,822.40				195,000.00		

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1,622.35

Nr. crt	MEDICI	Trim IV	octombrie	noiembrie	decembrie	Total AA
1	APOSTOLESCU MIRCEA	4,879.52	2000.00	2000.00	879.52	16,801.88
2	AUGUSTINOV RAFAEL	5,855.42	2400.00	2400.00	1,055.42	20,162.25
3	CHIOARIU NICULINA	7,319.28	3000.00	3000.00	1,319.28	25,202.82
4	MARIN BANCILA CAMILIA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
5	LALESCU MARIANA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
6	BOLOLOI MARIUS	5,855.42	2400.00	2400.00	1,055.42	20,162.25
7	GAITA ALIN	5,855.42	2400.00	2400.00	1,055.42	20,162.25
8	BACILA LIDIA	7,319.28	3000.00	3000.00	1,319.28	25,202.82
9	ARDELEAN LAVINIA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
10	ROIBAN RADU	3,903.62	1600.00	1600.00	703.62	13,441.51
11	ZAHARIA VALENTIN	3,903.62	1600.00	1600.00	703.62	13,441.51
12	METELEACA RAMONA	3,903.62	1600.00	1600.00	703.62	13,441.51
13	CRESNEAC SERBAN	3,903.62	1600.00	1600.00	703.62	13,441.51
14	COJOCARU VERONICA	4,879.52	2000.00	2000.00	879.52	16,801.88
15	CRESNEAC MIHAIL	4,879.52	2000.00	2000.00	879.52	16,801.88
16	DALIA MIHAI	4,879.52	2000.00	2000.00	879.52	16,801.88
17	DEACONU IRINA	3,903.62	1600.00	1600.00	703.62	13,441.51
18	PERA IULIA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
19	HEGEDUS MINA	4,879.52	2000.00	2000.00	879.52	16,801.88
20	BOSCU MARINELA	3,903.62	1600.00	1600.00	703.62	13,441.51
21	MESTER EMILIA	3,903.62	1600.00	1600.00	703.62	13,441.51
22	OLARIU LUMINITA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
23	ROI IOAN	5,855.42	2400.00	2400.00	1,055.42	20,162.25
24	SORAN LIGIA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
25	ROBCIUC FLORIN	3,903.62	1600.00	1600.00	703.62	13,441.51
26	DUMITRU LUCIAN	3,903.62	1600.00	1600.00	703.62	13,441.51
27	SERAFIN RALUCA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
28	GOIA MARIANA	5,855.42	2400.00	2400.00	1,055.42	20,162.25
29	GOIA OCTAVIAN	3,903.62	1600.00	1600.00	703.62	13,441.51
30	VATAV MIHAI	5,855.42	2400.00	2400.00	1,055.42	20,162.25
31	DAMIAN GIULIA	3,903.62	1600.00	1600.00	703.62	13,441.51
32	DAMIAN DANIEL	3,903.62	1600.00	1600.00	703.62	13,441.51
		162,000.06	66,400.00	66,400.00	29,200.06	557,822.41

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Sume contractate cu furnizorii de servicii medicale - medicina dentara anul 2018

Nr. crt	MEDICI	GRAD PROF.	An 2018	Trim I	ianuarie	februarie	martie	Trim II 2018	aprilie	mai
1	APOSTOLESCU MIRCEA	S	21,601.88	4,800.00	1,600.00	1,600.00	1,600.00	6,000.00	2000.00	2000.00
2	AUGUSTINOV RAFAEL	P	25,919.25	5,757.00	1,919.00	1,919.00	1,919.00	7,200.00	2400.00	2400.00
3	CHIOARIU NICULINA	S	31,470.82	6,268.00	1,978.00	2,192.00	2,098.00	9,000.00	3000.00	3000.00
4	MARIN BANCILA CAMELIA	D	26,028.65	5,866.40	1,909.40	1,905.60	2,051.40	7,200.00	2400.00	2400.00
5	LALESCU MARIANA	D	26,088.25	5,926.00	0.00	1,870.00	4,056.00	7,200.00	2400.00	2400.00
6	BOLOLOI MARIUS	D	26,075.25	5,913.00	1,911.00	1,916.00	2,086.00	7,200.00	2400.00	2400.00
7	GAITA ALIN	D	26,059.25	5,897.00	1,907.00	1,916.00	2,074.00	7,200.00	2400.00	2400.00
8	BACILA LIDIA	S	32,498.82	7,296.00	2,364.00	2,382.00	2,550.00	9,000.00	3000.00	3000.00
9	ARDELEAN LAVINIA	D	26,071.25	5,909.00	1,920.00	1,920.00	2,069.00	7,200.00	2400.00	2400.00
10	ROIBAN RADU	D	17,305.51	3,864.00	1,209.00	1,252.00	1,403.00	4,800.00	1600.00	1600.00
11	ZAHARIA VALENTIN	D	15,953.51	2,512.00	1,250.00	1,262.00	0.00	4,800.00	1600.00	1600.00
12	METELEACA RAMONA	D	17,308.51	3,867.00	1,191.00	1,206.00	1,470.00	4,800.00	1600.00	1600.00
13	CRESNEAC SERBAN	D	17,285.11	3,843.60	1,175.80	1,276.80	1,391.00	4,800.00	1600.00	1600.00
14	COJOCARU VERONICA	S	21,729.88	4,928.00	1,598.00	1,598.00	1,732.00	6,000.00	2000.00	2000.00
15	CRESNEAC MIHAIL	S	21,720.08	4,918.20	1,596.60	1,584.60	1,737.00	6,000.00	2000.00	2000.00
16	DALIA MIHAI	S	21,713.88	4,912.00	1,590.00	1,583.00	1,739.00	6,000.00	2000.00	2000.00
17	DEACONU IRINA	D	17,321.51	3,880.00	1,280.00	1,224.00	1,376.00	4,800.00	1600.00	1600.00
18	PERA IULIA	P	26,045.05	5,882.80	1,914.60	1,916.20	2,052.00	7,200.00	2400.00	2400.00
19	HEGEDUS MINA	S	21,721.88	4,920.00	1,598.00	1,594.00	1,728.00	6,000.00	2000.00	2000.00
20	BOSCU MARINELA	D	17,350.51	3,909.00	1,277.00	1,254.00	1,378.00	4,800.00	1600.00	1600.00
21	MESTER EMILIA	D	17,288.51	3,847.00	1,213.00	1,276.00	1,358.00	4,800.00	1600.00	1600.00
22	OLARIU LUMINITA	P	25,899.25	5,737.00	1,912.00	1,909.00	1,916.00	7,200.00	2400.00	2400.00
23	ROI IOAN	P	25,802.25	5,640.00	1,903.00	1,864.00	1,873.00	7,200.00	2400.00	2400.00
24	SORAN LIGIA	P	25,387.45	5,225.20	1,917.60	1,892.80	1,414.80	7,200.00	2400.00	2400.00
25	ROBCIUC FLORIN	D	17,099.51	3,658.00	1,204.00	1,259.00	1,195.00	4,800.00	1600.00	1600.00
26	DUMITRU LUCIAN	D	17,309.51	3,868.00	1,222.00	1,268.00	1,378.00	4,800.00	1600.00	1600.00
27	SERAFIN RALUCA	D	26,083.65	5,921.40	1,745.00	1,915.00	2,261.40	7,200.00	2400.00	2400.00
28	GOIA MARIANA	P	25,902.25	5,740.00	1,889.00	1,913.00	1,938.00	7,200.00	2400.00	2400.00
29	GOIA OCTAVIAN	D	17,322.51	3,881.00	1,230.00	1,270.00	1,381.00	4,800.00	1600.00	1600.00
30	VATAV MIHAI	D	25,893.25	5,731.00	1,906.00	1,911.00	1,914.00	7,200.00	2400.00	2400.00
31	DAMIAN GIULIA	D	17,371.51	3,930.00	1,268.00	1,276.00	1,386.00	4,800.00	1600.00	1600.00
32	DAMIAN DANIEL	D	17,371.51	3,930.00	1,268.00	1,276.00	1,386.00	4,800.00	1600.00	1600.00
			716,000.00	158,177.60	49,866.00	52,401.00	55,910.60	199,200.00	66,400.00	66,400.00

Nr. crt	MEDICI	Trim III 2018	iulie	august	septembrie	Trim IV	octombrie	noiembrie	decembrie	An 2018
1	APOSTOLESCU MIRCEA	5,922.36	2000.00	2000.00	1922.36	4,879.52	2000.00	2000.00	879.52	21,601.88
2	AUGUSTINOV RAFAEL	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,919.25
3	CHIOARIU NICULINA	8,883.54	3000.00	3000.00	2883.54	7,319.28	3000.00	3000.00	1,319.28	31,470.82
4	MARIN BANCILA CAMILIA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,028.65
5	LALESCU MARIANA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,088.25
6	BOLOLOI MARIUS	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,075.25
7	GAITA ALIN	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,059.25
8	BACILA LIDIA	8,883.54	3000.00	3000.00	2883.54	7,319.28	3000.00	3000.00	1,319.28	32,498.82
9	ARDELEAN LAVINIA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,071.25
10	ROIBAN RADU	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,305.51
11	ZAHARIA VALENTIN	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	15,953.51
12	METELEACA RAMONA	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,308.51
13	CRESNEAC SERBAN	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,285.11
14	COJOCARU VERONICA	5,922.36	2000.00	2000.00	1922.36	4,879.52	2000.00	2000.00	879.52	21,729.88
15	CRESNEAC MIHAIL	5,922.36	2000.00	2000.00	1922.36	4,879.52	2000.00	2000.00	879.52	21,720.08
16	DALIA MIHAI	5,922.36	2000.00	2000.00	1922.36	4,879.52	2000.00	2000.00	879.52	21,713.88
17	DEACONU IRINA	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,321.51
18	PERA IULIA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,045.05
19	HEGEDUS MINA	5,922.36	2000.00	2000.00	1922.36	4,879.52	2000.00	2000.00	879.52	21,721.88
20	BOSCU MARINELA	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,350.51
21	MESTER EMILIA	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,288.51
22	OLARIU LUMINITA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,899.25
23	ROI IOAN	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,802.25
24	SORAN LIGIA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,387.45
25	ROBCIUC FLORIN	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,099.51
26	DUMITRU LUCIAN	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,309.51
27	SERAFIN RALUCA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	26,083.65
28	GOIA MARIANA	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,902.25
29	GOIA OCTAVIAN	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,322.51
30	VATAV MIHAI	7,106.83	2400.00	2400.00	2306.83	5,855.42	2400.00	2400.00	1,055.42	25,893.25
31	DAMIAN GIULIA	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,371.51
32	DAMIAN DANIEL	4,737.89	1600.00	1600.00	1537.89	3,903.62	1600.00	1600.00	703.62	17,371.51
		196,622.35	66,400.00	66,400.00	63,822.35	162,000.06	66,400.00	66,400.00	29,200.06	716,000.00

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